

Oregon Library Association Budget for 2024-25 approved 2024_09			
			2024-25 Approved Budget 9/23/24
Income			
		Advertising Sales	\$ 1
		Donations - Misc	\$ 1
		Donations - OLA Scholarshp	\$ 1
		Conferece Income Net, (Joint)	
		Conference Income (Gross)	\$ 128,000
		Dues	\$ 60,000
		Interest Earned	\$ 100
		Fundraising Income	
		Fundraising Income - OLA Quarterly	\$ 1
		Online store income	\$ 1
		Miscellaneous	\$ 1
		Administrative Fees from Grants, etc.	\$ 10,474
		Royalties	\$ 660
		PLA Pre-conference/OLA merchandise Income	
		OLA Pre-conference net	
		Investment Earnings - Distribution	\$ 5,400
		Transfer from Scholarship Savings Fund	\$ 4,000
		Draw on Previous Years Net Income	\$ 35,655

	Administrative Fees from Grants, etc.	\$ 10,474
	Taxes/Fees/Licenses	\$ 450
	Credit Card Fees	\$ 8,500
	Memberclicks	\$ 7,334
	Collected from unit events/conferences % of cr crd fees and Memberclicks	\$ (8,500)
	Legal Fund	\$ 1
	Miscellaneous (postage)	\$ 400
	Total Association Mgmt	\$ 58,536
	Conference Related	
	OLA Conference Expenses	\$ 98,000
	OLA Event at PLA Conf	
	PLA Conference Expense(s)	
	Total Conference Related	\$ 98,000
	Executive Board	
	Board Travel - Board Meetings	\$ 500
	Board Meeting Personnel Work Coverage	\$ 4,572
	Cultural Humility Training	\$ 1
	OLA Retreat	\$ 4,120
	President/Exec Board Misc	\$ 600
	Virtual Collaboration (meeting softwar	\$ 640

		Administrative Fees from Grants, etc.	\$ 10,474
		Virtual Collaboration - webinar subscrip	\$ 1
		Technology/Equipment	\$ 1
		Marketing/Public Relations	
		- Marketing Material	\$ 750
		- Organizational Outreach	\$ 1
		Website Useability Redesign	\$ 1
		Organization structure consultant 22-23	\$ 1
		Total Executive Board	\$ 11,188
	Other		
		Donations - OLA Scholarship	
		Leadership Prof Development Scholarship	\$ 4,000
		Lobbyist	\$ 48,000
		Advocacy - Legislatively	\$ -

	Administrative Fees from Grants, etc.	\$ 10,474
	Advocacy - Education / Awareness Building	\$ -
	Quarterly - Design	\$2,250
	Quarterly - Copy Editing	\$4,000
	Quarterly - Editor	\$ 2,000
	Total Other	\$ 60,250
	Standing Committees	
	Awards Committee (chgd from HAS)	\$ 900
	EDI Anti-racism Committee	\$ 1,000
	Intellectual Freedom Comm	\$ 2,000
	Leadership Comm	\$ 1
	Legislative	\$ 1,750
	Membership	\$ 410
	Nominations	
	NW Central	\$ 300
	ORCA	\$ 625
	Oregon Authors - Maintenance	\$ 800
	Total Standing Committees	\$ 7,786
	OLA Future Programming	
	Pass through (Conf Fundraiser)	
	Voided Checks, Prior Year	
	Miscellaneous Expense	
	Fraud	
	Contingency	
	Total Expenses	\$ 244,295
	Net or Loss - Ordinary Income	\$0

		Administrative Fees from Grants, etc.	\$ 10,474
		Transfer between accts	
		Net Loss/Gain Investments	
		Conference: Net income	\$ 30,000